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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2024-25 - Budget Release Order for Rs. 2,56,40,60,000 **/-** (Rupees Two hundred fifty six crore forty lakh sixty thousand) as ADDITIONAL FUNDS to Rural Development Department **-** Orders - Issued

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FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No: 566 **Dated:13-03-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . G.O.Ms.No.33 , Finance (Budget-I) Department , 16-03-2024

3 . G.O.Ms.No.98 , Finance (Budget-I) Department , 30-11-2024

4 . G.O.Ms.No.99 , Finance (Budget-I) Department , 30-11-2024

5 . G.O.Ms.No.100 , Finance (Budget-I) Department , 30-11-2024

6 . SERP/216/2025-DIR-BPS-SERP , Computer No. 2750802 , 12-03-2025

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner, Rural Development Department is hereby issued a Budget Release Order for an amount of Rs.2,56,40,60,000 **/- (**Rupees Two hundred fifty six crore forty lakh sixty thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2024-25 towards implementation of National Rural Livelihoods Mission (NRLM)/AAJEEVIKA as advance release of 1st and 2nd trenches of 2nd instalment during the F.Y. 2024-25 .

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2024-25	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: NATIONAL RURAL LIVELIHOOD MISSION [AP168] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **GoI Sanction Detail:** 1 . in anticipation of 1st and 2nd trenches of 2nd instalment under NRLM for FY 2024-25 ,									
1	2515001020607310312	V	11,994.87	7,734.22	0.00	19,729.09	10,898.05	7,734.22	1,096.82
Scheme Name: NATIONAL RURAL LIVELIHOOD MISSION [AP168] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **GoI Sanction Detail:** 1 . in anticipation of 1st and 2nd trenches of 2nd instalment under NRLM for FY 2024-25 ,									
2	2515001021207310312	V	13,246.49	11,601.34	0.00	24,847.83	11,601.34	11,601.34	1,645.15
Scheme Name: NATIONAL RURAL LIVELIHOOD MISSION [AP168] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **GoI Sanction Detail:** 1 . in anticipation of 1st and 2nd trenches of 2nd instalment under NRLM for FY 2024-25 ,									
3	2515007890607310312	V	2,590.59	1,997.71	0.00	4,588.30	2,683.70	1,904.60	0.00
Scheme Name: NATIONAL RURAL LIVELIHOOD MISSION [AP168] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **GoI Sanction Detail:** 1 . in anticipation of 1st and 2nd trenches of 2nd instalment under NRLM for FY 2024-25 ,									
4	2515007891207310312	V	2,717.23	2,996.53	0.00	5,713.76	2,856.88	2,856.88	0.00
Scheme Name: NATIONAL RURAL LIVELIHOOD MISSION [AP168] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **GoI Sanction Detail:** 1 . in anticipation of 1st and 2nd trenches of 2nd instalment under NRLM for FY 2024-25 ,									
5	2515007960607310312	V	931.87	617.42	0.00	1,549.29	869.99	617.42	61.88

S.No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2024-25	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:		NATIONAL RURAL LIVELIHOOD MISSION [AP168]							
Procedure of Drawl of Funds:		Transfer to the SNA Bank Account							
Drawing Officer:		Concerned DDO							
GoI Sanction Detail:		1 . in anticipation of 1st and 2nd trenches of 2nd instalment under NRLM for FY 2024-25 .							
6	2515007961207310312	V	1,018.96	926.14	0.00	1,945.10	926.14	926.14	92.82
		Total	**32,500.01**	**25,873.36**	**0.00**	**58,373.37**	**29,836.10**	**25,640.60**	**2,896.67**

The (Panchayat Raj and Rural Development Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI MUTHUSAMY

SECRETARY TO GOVERNMENT (EXPR)

To

Panchayat Raj and Rural Development Secretariat

Rural Development Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SF/SC (2012200)

//FORWARDED BY ORDER//

SECTION OFFICER.